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भारत सरकार

GOVERNMENT OF INDIA

उत्तरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान

NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE

कृषि एवं किसान कल्याण मंत्रालय (कृषि, सहकारिता एवं किसान कल्याण विभाग)

MINISTRY OF AGRICULTURE AND FARMERS WELFARE

(DEPARTMENT OF AGRICULTURE, CO-OPERATION & FARMERS WELFARE)

ट्रेक्टर नगर, सिरसा रोड, हिसार (हरियाणा)

TRACTOR NAGAR, SIRSA ROAD, HISAR - HARYANA

(AN ISO 9001:2008 CERTIFIED INSTITUTION)

फाइल सं. 3-10/2014-BA

दिनांक

सेवा में,

17 JAN 2015

अवर सचिव एम एण्ड टी-प्रशासन,
कृषि एवं किसान कल्याण मंत्रालय,
कृषि, सहकारिता एवं किसान कल्याण विभाग,
कृषि भवन, नई दिल्ली।

विषय:- इस संस्थान से सम्बन्धित दिसम्बर -2015 की मासिक प्रगति रिपोर्ट।

गर्होदय,

उपरोक्त विषय के संदर्भ में इस संस्थान की माह दिसम्बर -2015 की मासिक प्रगति रिपोर्ट संलग्न प्रोफार्मा में भरकर आवश्यक कार्यवाही हेतु प्रेषित है।


Agriculture Engineer
Northern Region Farm Machinery
Training & Testing Institute
HISAR-125001 (Haryana)

संलग्न: उपर्युक्त की एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

✓ 1. निदेशक, उ०क्षेत्रीय कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान, हिसार को सूचनार्थ।

MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE MONTH OF December- 2015 (N.PLAN)

Rs. in Lakh

S. No	Sub Head	Exp. during the previous year 2014-15	B.E. 2015-16	R.E. 2015-16	Proportionately Allocated upto 12/15	Amount spent upto 12/15	Progressive Total upto 12/15	Excess (+) Saving/(-)	Likely Exp. During the year	Detailed reasons for excess & saving
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Demand No.1. Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, NON PLAN										
1.	010001- Salary	306.69	400.69	328.00	273.33	26.22	248.08	(-) 25.25	328.00	
2.	010003-OTA	0.00	0.10	0.08	0.07	0.00	0.00	(-) 0.07	0.08	
3	010006-Med.Treat	4.01	8.00	6.00	4.5	0.32	1.80	(-) 2.70	6.00	
4.	010002-Wages	43.26	58.39	50.33	37.75	7.11	37.84	(+) 0.09	50.33	
5.	010011-D.T. Expn.	6.53	7.50	7.00	5.25	0.14	3.84	(-) 1.41	7.00	
6.	010013-O. Expn.	46.88	70.00	55.00	41.25	8.39	40.64	(-) 0.61	55.00	
7.	10050-O.C	19.72	40.00	25.00	18.75	1.76	19.08	(+) 0.33	25.00	
8.	010027-Minor Work	37.30	80.00	65.00	48.75	0.00	11.56	(-) 37.19	65.00	
9.	010016-Publication	1.08	1.68	3.19	2.39	0.94	0.95	(-) 1.44	3.19	
10.	010026-Advt. & Publicity.	5.99	6.36	6.36	4.77	0.00	4.58	(-) 0.19	6.36	
	010021-Supplies & Materials	14.74	24.14	31.00	23.25	1.42	14.86	(-) 8.39	31.00	
11.	Total	486.2	696.86	576.96	460.06	46.30	383.23	(-) 76.83	576.96	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF December-2015

Capital Head 4401 Major Works & My. & Equipment Non-Plan

Rs. In Lakh

S. No.	Sub Head	Expenditure during the previous year 2014-15	B.E. Year 2015-16	R.E. 2015-16	Proportionately allocated upto 12/15	Amount spent Upto 12/15	Progressive Total upto 12/15	Excess (-) or saving (+) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	020052 My. & Equip.	15.00	19.00	19.00	14.25	10.97	10.97	(-) 3.28	19.00	Annexure-II
2.	020053 Major works	20.00	18.00	18.00	13.50	-	-	(-) 13.50	18.00	Annexure-III
	Total	35.00	37.00	37.00	27.75	10.97	10.97	(-) 16.78	37.00	

4401- Capital (PLAN)

1.	140051 - Motor Vehicle	1.00	10.00		7.50	-	-	(-) 7.50	10.00	Proposal sent to Ministry
2.	140052 - Machinery & Equipment	4.50	90.00		67.50	12.3	12.3	(-) 55.20	90.00	Annexure-IV
3.	140053 - Major works	137.28	150.00		112.00	125.61	125.61	(+) 113.11	150.00	Annexure-V
	Total	142.78	250.00		187.50	137.91	137.91	(+) 50.41	250.00	

Annexure-I
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to December , 2015

Major Head "2401" Minor Works Non- PLAN					Rs. In Lakhs			
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year (2014-15)	Amount authorized to CPWD with date during 2014-15	Fund utilize upto Dec. 2015	Likely Expenditure during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.
Revenue Section, Major Head "2401" MINOR WORKS, NON- PLAN B.E. 80.00 R.E. 65.00								
I. Works already sanctioned by the Department								
1	Minor repair Maintenance of type I to V Quarter	2-4/14 dated 11/6/15	41.56	30.00	30.00	7,99,460	11.56	Work is completed
2	Minor repair & white washing of Seed store, New Hostel, Girls Hostel, pump house, inside walls of the office etc.	2-2/15 dated 29/6/15	20.00	--	--	--	20.00	Work in Progress.
3	Re-carpeting of Institute roads	2-3/15m&t dated 11/6/15	35.40	--	--	--	38.20	Work already awarded and likely to start shortly by CPWD
4	Renovation of Seminar Hall by providing false roofing and electrical fitting	2-5/15 dated 10/8/15	7.05	--	--	2,36,360	7.05	Civil work completed and electrical work in progress
II	Works sanctioned under the power of the Institute							
III	works for which proposal sent to the department but sanction awaited							
I								
IV.	Proposal at the formulation stage where part of expenditure is likely to be booked in the current year							
Total:-						10,35,820	76.81	

Annexure-II
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to December, 2015

Capital Section, Major Head “4401” NON- PLAN Machinery & Equipment						Rs. in Lakh
S.N	Name of Machine/implement/instrument/tools	Amount	Amount spent till date	Likely expenditure during the year 2015-16	Remarks	
1.	2.	3	4	5	6	
Capital Section, Major Head “4401” Machinery & Equipment, NON- PLAN B.E. 19.00 R.E. 19.00						
I. Proposals already sanctioned by the Department						
I	--	--	--	--	--	
II Proposal sent to the department but sanction awaited						
I	--	--	--	--	--	
III Equipment sanctioned under the power of the Institute						
1.	Multi cylinder Engine set	2.50	--	2.50	Single Quotation Received.	
2.	Groundnut digger & shaker (Nepha)	1.66	1.66	1.66	Machine Received	
3.	Power weeder with multiple attachments	1.31	1.31	1.31	Machine Received	
4.	Power shredder	1.66	1.66	1.66	Machine Received	
5.	Rotavator (4 Feet) side shift hydraulic	1.09	--	1.09	Machine received, Bill sent to PAO, Faridabad	
6.	Power Plough	1.06	1.06	1.06	Machine Received	
7.	Cut model of different system	2.36	2.36	2.36	Machine Received	
8.	Load cell with indicator (5 tone capacity)	2.60	2.60	2.60	Machine Received	
9.	Brake Pedal force measuring equipment	0.32	0.32	0.32	Material received.	
IV Proposal at the formulation stage in the current year						
1.	Instruments for testing of auto electric equipments and cut model	2.10		2.10	Supply Order Placed. M/c yet to be received	
2.	Two Bottom MB Reversible Plough hydraulically operated	2.00	--	2.00	Supply Order Placed M/c yet to be received	
3	Misc.	0.34	--	0.34	For Misc. purchase	
	Total	19.00		19.00		

Annexure-III
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to December , 2015

Capital Section, Major Head "4401" Major Works NON-PLAN									
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year	Amount authorized to CPWD with date during 2014-15	Amount spent during the previous year	Likely Expenditure during the year 2015-16	Rs. in Lakh	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
Capital Section, Major Head "4401" MAJOR WORKS, NON PLAN B.E. 18.00 Lakh R.E. 18.00 Lakh									
I. Works already sanctioned by the Department									
1.	Rewiring of testing building	2-7/14-M&T(Admn) dated 23/07/2014	12,23760		9,97,000/-	9,11,681.00	4.10	Work Completed.	
2.	Replacement of RCC roof of the Testing lab.	2-4/15 dated 31/7/15	7.44	--	--	--	7.44	Work already awarded and likely to start shortly by CPWD	
3.	Construction of fencing around testing wing	2-13/15 dated 21/10/15	6.57	--	--	--	6.45	AA & ES received from the Ministry, Sent to CPWD.	
II. Proposal at the formulation stage where part of expenditure is likely to be booked in the current year									
Total -					9.97		17.99		

Annexure-IV
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to December, 2015

Capital Section, Major Head "4401" PLAN Machinery & Equipment										Rs. in Lakh	
S.N	Name of Machine/implement/instrument/tools	Sanction number & date	Amount (including all other charges)	Amount already spent by the end of the previous year	Amount authorized to CPWD with date during 2014-15	Amount spent during the month	Amount spent during the year 2015-16	Likely expenditure during the year 2015-16	Remarks		
1.	2.	3.	4.	5.	6.	7.	8.	9	10.		
Capital Section, Major Head "4401" Machinery & Equipment, PLAN B.E. Rs. 90.00 Lakh R.E. Rs. 90.00 Lakh											
I. Proposals already sanctioned by the Department											
1	Fork lifter 3 tones capacity		10.00	--	--	--	10.00	10.00	Machine Received		
2	Rotary inter-cultivator		2.30	--	--	--	2.30	2.30	Machine Received		
	--	--	--	--	--	--	--	--	--		
Proposal sent to the department but sanction awaited											
1	Solar Genset with battery bank, 6 Kw		14.50	--	--	--	--	14.50	Proposal sent to Ministry for AA & ES.		
	Solar street light (4 Nos.)										
3	PTO Torque Sensor		6.41	--	--	--	--	6.41	Proposal sent to ministry.		
III Equipment to be sanctioned under the power of the Institute											
IV Proposal at the formulation stage in the current year											
1	20 Kw EDDY Current Dynamometer along with control panel		25.00	--	--	--	--	25.00	Quotation are re invited.		
2	50 KW SPV Solar Power Plant (Grid Connected)		50.00	--	--	--	--	50.00	Rates are called through Open Tender from Channel Partners of MNRE commercial tender opened on 04.01.2016 and financial tender will opened on 08.01.2016.		
3.	Test Rig for P.P. Lab		6.00	--	--	--	--	6.00	Single quotation received.		
4.	3Kw Eddy Current Dynamometer		18.00	--	--	--	--	18.00	Rate received proposal likely to sent to Ministry.		
	Total		132.21					132.21			

Annexure-V
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Up to December, 2015

Capital section, Major Head "4401" Major Works PLAN										Rs. in Lakh
S. N	Name of work	Sanction number & date	Amount	Year 2013-14		Year 2014-15		Amount spent during the 2015-16	Likely Expenditure during the year 2015-16	Remarks
				Authoriz ation to CPWD	Amount utilized by CPWD	Authoriz ation to CPWD	Amount utilized by CPWD			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
Capital Section, Major Head "4401" Major Works, PLAN B.E. Rs. 150.00 Lakh R.E. Rs. 150.00 Lakh										
I. Works already sanctioned by the Department										
1.	Extension of Trg. Building	2-15/2013 M&T(Admn) dated 28/05/2014	230.51	10.00	0.42,135	50.00	50.00	124.61	125.00	Work in progress. Sanction of Rs.125.00 lac received from Ministry and rest of Rs. 55,08,769.00 may be sanctioned at RE stage.
2.	Reconstruction of boundary wall (Bagla, Road side)	2-6/14- M&T(Admn) dated 15/07/2014	53,93,100	--	--	53,93,100	53,93,100	01.00	01.00	Work is completed. Ministry requested for additional sanction of Rs. 01.00 lac for the above work.
3.	Extension of Girls Hostel with security compound wall	2-6/2015 M&T admn dated 30/7/15	25.24	--	--	--	--	--	25.24	AA received for Rs. 25.24 lakh and ES received for Rs. 12.00 lakh from Ministry and rest of Rs. 13.24 lakh allocate at RE stage. Work likely to start.
II Works sanctioned under the power of the Institute										
III Works for which proposal sent to the department but sanction awaited										
IV Proposal at the formulation stage where part of expenditure is likely to be booked in the current year										
Total			--	--	--	--	--	125.61	151.24	

FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR
REVENUE RECEIPT DURING December -2015

Sl No.	Item	During previous year	During 12/2015	Progressive up to 12/2015	Remarks
1	Training	609602	31575	434880	
2	Testing	13040833	451648	9982652	
3	Farm Orchard	-		-	
4	Farm Produce	885519	NIL	816987	
5	Any other (Misc.)	157399	22919	199876	
	Total	14693353	506142	11434395	

FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR

DETAILS OF COURT CASES

Name of Office : Northern Region Farm Machinery Training & Testing Institute, Hisar

Name of the Director : Himat Singh

E-mail : fnti-nr@nic.in

Telephone No. : 01662-276984

Sl No.	Case No./Court/Branch	Name of the parties	Brief Issues	Name of Govt. counsel and phone No.	Remarks
1.	CWP/1438/2003 High Court, Chandigarh	NRFMT&TI Vs. President Agri. Works	Admitted on 29.7.2004 & to be decided by Hon'ble Court as per turn. Case updated on 5.1.2013	H.C. Arora, ACGSC, Chandigarh 09217309891	To be decided by Hon'ble Court as per turn. Case updated on 5.1.2013.
2.	5-12-13 CIVIL COURT, HISAR	Shanti Devi) V/S NRFMT&TI, HISAR	Admitted on 5-12-13 Death Gratuity payment case of Late Sh. Ram Sighasan DPL(TS)	Vinod Gupta Advocate, HSR Ph. 9416256601	Next date of hearing is on 12-01-2016
3.	Civil Court Hisar	Prem Bihari v/s A.N. Meshram	Admitted Reply filed.	Sanchar Anand Advocate, Hisar	03-02-2016

STAFF POSITION AS ON 31-12-2015

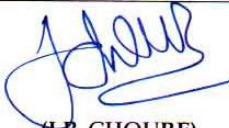
Sl.No.	Group	Sanctioned strength	Filled	Vacant
1.	A	3	3	-
2.	B	7	5	2
3.	B (N.G.)	12	8	4
4.	C	60	41	19
Total		82	57	25

Sl No.	Name of the post	Number of vacancy & date	Action taken for filling up of the vacancy
1.GROUP-B (Gazetted)	1. Admn.Officer 2. Agril. Engineer.	One, 16-12-12 One 25-7-15	DPC convened. Order yet to received. Transfer of Sh. C.K. Tijare.
2.GROUP-B(N.G)	1. O.S. 2. O.S.	One 1-3-2011 One 29-7-14	Promotion case considered and decision Kept pending Action to be taken by the Ministry
	3. Steno Gr-1 4. S.T.A.	One 22-11-2012 One 10-08-2015	Requisition sent to Ministry. Action to be taken by the Ministry Due to Promotion.
Group-C			
3	Agril Asstt.	One 01-07-2015	Transfer of Sh. Tejbir Singh.
4.	Steno Grade-II	One 29-05-2001	Requisition sent to SSC through Ministry
5.	Steno Grade-II	One, 29.12.2012	Requisition sent to SSC through Ministry.
6.	UDC	One 01-9-2015	Due to Retirement.
7.	LDC	Three 23-2-2009 29-6-2012 30-8-2014	Written to SSC through Ministry. -do- -do-
8.	Tech. Asstt. (Artist) Tech. Asstt. (Ram Dayal) Tech. Asstt. (Man Singh)	One, 01-02-2014 One 1-02-14 One 1-4-2014	Action to be taken after receipt of instructions from Ministry.
9.	Senior Technician	One 14.11.2011 One 01.10.2014 One 01.01.2015 One 31.03.2015	Action to be taken after receipt of instructions from Ministry.
10.	Technician (Electrician)	One 01-01-2013	Action to be taken after receipt of instructions from Ministry.
11	MTS (Non-Tech.)	One 01-11-2014 One 01-02-2015 One 01-4-2015	Action to be taken after receipt of instructions from Ministry.
11.	MTS(Technical)	One 01-10-2014	Action to be taken after receipt of instructions from Ministry.
	Total	25 Nos.	

**MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM
MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA) FOR
THE MONTH OF DECEMBER 2015**

1.	Total Institute Area	:	152.48 Hect.
2.	Area under Building & other Amenities	:	29.63 Hect.
3.	Area under Road and Channel	:	15.60 Hect.
4.	Area given to CPWD	:	06.08 Hect.
5.	Undeveloped & saline Area	:	58.25 Hect.
6.	Net cultivable farm area	:	42.92 Hect.

Sl No.	Name of the crop	Area covered and yield during the previous year 2014-15	Name of the crop Area covered during the reporting month December 2015	Progressive area covered & Yield for different crop during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.
1. KHARIF SEASON					
i.	Bajra	Bajra (HHB.-226) Area-16.00Ha.	Bajra (FBC-16) Area-16.00Ha Yield- 62.57 Qtls.	Bajra (FBC-16) Area-16.00Ha Yield- 62.57 Qtls.	Produce has been handed over to NSC, Hisar.
2. RABI SEASON					
ii.	Mustard	Mustard (RH-30) Area: 29.20 Ha. Yield: 39.00qtls.	Mustard(RH-30 /Laxmi) Area: 16.00 Ha.	Mustard (RH-30 /Laxmi) Area: 16.00 Ha.	Crop is in flowering stage
iii.	Wheat	Wheat (DPW-621-50) Area :16.00 Ha Yield: 422.54 qtls.	Wheat (HD-2967) Area :16.00 Ha	Wheat (HD-2967) Area :16.00 Ha	Sowing has been completed
3.	Weather Condition: Weather was so cool, rains during the month was nil & Cumulative rain fall from 1 st June, 2015 to 31 st December, 2015 is 269.00mm.				
4.	Revenue : During the month revenue received in December, 2015 is Nil and cumulative revenue 1 st April, 2015 to 31 st December, 2015 is Rs.8,16,987/- (Rupees Eight Lac Sixteen Thousand Nine Hundred Eighty Seven only).				


(J.P. CHOURE)
 FARM SUPDT
 For Director

TESTING REPORT FORMAT
FORMAT FOR REPORTING MONTHLY TESTING PERFORMANCE
REPORT FOR MONTH : DECEMBER, 2015

I. No.	Major Machine				Other Agricultural Machineries									
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvest	Misc.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.		
1.	Carried forward from the previous year			05	40	13	24	84	03	02	--	02		
2.	Received in the current month			-	01	--	02	01	--	00	--	00		
3.	Received in the current year			17	05	02	10	29	03	05	--	02		
4.	Total (1+3)			22	45	15	35	113	06	07	--	02		
5	Taken up for test in the current month			00	--	01	--	10	--	01	--	--		
6.	Taken up for test in the current year			17	33	14	25	43	04	04	--	--		
7.	Waiting for testing (4-6)			--	12	01	12	70	02	00	--	02		
8.	Testing completed in the current month			02	14	--	00	04	--	--	--	--		
9.	Testing completed in the current year			11	35	10	07	22	--	03	--	02		
10.	Draft testing report released in the current month			--	--	-	--	--	--	-	--	00		
11.	Draft report released in the current year.			09	--	07	0	-	0	-	--	02		
12.	Final testing report released in the current month			00	14	--	00	04	0	00	--	00		

I. No.	Major Machine				Other Agricultural Machineries							
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvester	Misc.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
13.	Final report released in the current year.			10	37	--	05	22	01	06	--	02
14.	Testing completed but Draft report is not released.			-	00	--	--	--	--	--	--	--
15.	Draft report released but final report is not released.			-	-	--	--	--	--	--	--	--
16.	Testing completed but Final report is not released (14+15)			--	--	10	--	--	--	--	--	--
17.	Target for the year.			10	20	08	10	30	04	06	--	--
18.	Achievement this year.			08	37	04	08	22	01	04	--	03
19.	Number of Machines tested since inception			152	296	353	33	173	290	137	--	356
20.	Achievement During 12 th FYP			83	92	29	27	93	07	47	--	11
TARGET					ACHIEVEMENT							
2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	Total		
74	74	74	74	--	--	85	92	130	96	403		

NOTE : The Appendix A, B, C & D to TRF-1 may kindly be referred on Institute Website.

Testing Report Format
FORMAT FOR REPORTING YEARLY TESTING PERFORMANCE
Report for the month of DECEMBER, 2015

TRF-2 : No of machines tested in the last 6 year

Sl. No.	Machine	FY-3(2010-11)	FY-2(2011-12)	FY-1(2012-13)	FY (2013-14)	FY (2014-15)	CFY (2015-16)
1	Combine Harvester	08	08	14	28	34	11
2	Sugarcane Harvester	-	-	-	-	-	01
3	Seedbed Preparation	59	09	08	11	36	37
4	Sowing & Planting	18	07	14	08	05	07
5	Inter Cultivation	02	09	02	05	10	08
6	Plant Protection	12	18	11	25	33	22
7	Harvesting & Threshing	02	04	02	02	00	01
8	Residue Management	12	15	31	12	09	06
9	Post Harvest	NIL	01	-	-	-	-
10	Others	06	04	03	01	01	-
11	Misc.	-	-	-	NIL	02	03
	TOTAL	119	75	85	92	130	96

Testing Report Format
FORMAT FOR REPORTING QUALITY OF MACHINES TESTED

Report for the Month **DECEMBER, 2015**
TRF-3 : Results of Machines Tested

		No. of machines in NOV., 2015					Cumulative Total No. of machines since April, 2015				
	Machine	Passed in the first test	Passed in part/supplementary test	Failed	Confidential testing	Total	Passed in the first test	Passed in part/supplementary	Failed	Confidential Testing	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Combine Harvester	00	--	--	--	00	11	--	--	--	11
2	Sugarcane Harvester	-	-	-	-	-	01	--	--	--	01
3	Seed bed Preparation	14	--	--	--	14	37	--	--	--	37
4	Sowing & Planting	--	--	--	--	--	07	--	--	--	07
5	Inter Cultivation	00	--	--	--	00	08	--	--	--	08
6	Plant Protection	04	--	--	--	04	22	--	--	--	22
7	Harvesting & Threshing	--	--	--	--	--	01	--	--	--	01
8	Residue Management	--	--	--	--	--	06	--	--	--	06
9	Post Harvest	--	--	--	--	--	--	--	--	--	--
10	Misc.	--	--	--	--	--	03	--	--	--	03
						TOTAL					96

NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

6 JAN 2016

Dated:05/01/2016

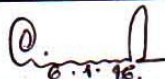
File No. 08- 04 /2015 -Trg.

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTHS OF DECEMBER-2015 (FY 2015-16)

Sl.No.	Particulars	U	T	A	AW	NB	FN	TT	M	TRAINEES UNDER TRAINING	TOTAL
1	Target	-	-	-	-	-	-	-	-	-	1900
2	Previous months (s) Total	339	42	672	-	97	-	204	-	-	1354
3	Trainees trained during the months	13	-	58	-	68	-	-	-	-	139
	Total	352	42	730	0	165	0	204	0	0	1493
4	No of applications received	13	-	66	-	68	-	-	-	-	147
5	No of applications confirmed	13	-	58	-	68	-	-	-	-	139
(i) Trainees Trained - Category-wise											
	(a) General	133	19	269	-	87	-	135	-	-	643
	(b) SC	95	11	189	-	23	-	18	-	-	336
	(c) OBC	114	12	272	-	49	-	44	-	-	491
	(d) ST	10	-	-	-	6	-	7	-	-	23
	Total	352	42	730	0	165	0	204	0	0	1493
(ii) Trainees Trained -- Land-wise											
	Landless	13	-	58	-	58	-	-	-	-	129
	Marginal	-	-	-	-	1	-	-	-	-	1
	Small	-	-	-	-	6	-	-	-	-	6
	Semi Medium	-	-	-	-	1	-	-	-	-	1
	Medium	-	-	-	-	1	-	-	-	-	1
	Large	-	-	-	-	1	-	-	-	-	1
	Total	13	0	58	0	68	0	0	0	0	139
	(i) Sponsored	13	-	58	-	68	-	-	-	-	139
	(ii) Direct admission	-	-	-	-	-	-	-	-	-	0
	Total	13	0	58	0	68	0	0	0	0	139
	No of women candidates trained	108	-	60	-	20	-	-	-	-	188
	Apprentice Under Training (Graduate/ITI Trade/ Vocational)	-	-	-	-	-	-	-	-	20	20
OVER-ALL ACHIEVEMENT											
(i)	Women Farmers trained (10 % of Total Target)	-	-	-	-	-	-	-	-	-	0
	(ii) Farmers trained (50% of Total Target)	-	-	-	-	-	-	-	-	-	0

PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl.No.	Particulars	I Quarter April-June, 2015	II Quarter July-Sep,2015	III Quarter Oct-Dec,2015	IV Quarter Jan-March 2016	Total During the Year	Trainees Trained Since Inception
1	TARGET	500	500	450	450	1900	54221
2	ACHIEVEMENT	427	506	560	-	-	54360


 (A.K. SINGH)
 Sr. Agricultural Engineer
 for Director

COPY TO:-

1. Account Sec. through 
2. Director for information and necessary action please
3. I/c Computer Cell for uploading on web site

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NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

No. 8-04/15-Trg.

Dated:05/01/2016

PHYSICAL AND FINANCIAL PLAN PROGRESS FOR THE MONTH OF DECEMBER, 2015

A.	Land Details:-	No.of Trainees
1	Landless	129
2	Marginal	1
3	Small	6
4	Semi Medium	1
5	Medium	1
6	Large	1
	Total Trainees trained during the month	139
	Progressive total trainees trained (2015-16)	1493

B.	Total revenue received up to previous the month	176280
	Revenue received during the month	2950
	Progressive total revenue received (2015-16)	179230

Account Sec. Through Agricultural Engineer


(A.K. SINGH)
Sr. Agricultural Engineer
for Director

**NORTHERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE,
HISAR (HARYANA)**

Dated: 05/01/2016

04/15-Trg.

STATEWISE TRAINEES TRAINED UPTO THE MONTH OF DECEMBER, 2015 (FY2015-16)

Sl. No.	Particulars	U	T	M	A	AW	TT	SJGSY	NB	FN	DF	Total	Progressive Total
	Andhra Pradesh	-	-	-	1	-	-	-	-	-	-	1	1
	Assam	-	-	-	10	-	-	-	-	-	-	10	10
	Arunachal Pradesh	-	-	-	3	-	-	-	-	-	-	3	3
	Bihar	1	-	-	4	-	-	-	2	-	-	7	7
	Chhatisgarh	-	-	-	-	-	-	-	-	-	-	0	0
	Goa	-	-	-	-	-	-	-	-	-	-	0	0
	Gujarat	-	-	-	18	-	-	-	-	-	-	18	18
	Haryana	300	38	-	308	-	204	-	126	-	-	976	976
	Himachal Pradesh	-	-	-	-	-	-	-	1	-	-	1	1
	J & K	-	-	-	-	-	-	-	-	-	-	0	0
	Kerala	-	-	-	-	-	-	-	-	-	-	0	0
	Karnataka	-	-	-	-	-	-	-	-	-	-	0	0
	Madhya Pradesh	-	-	-	65	-	-	-	32	-	-	97	97
	Mainpur	-	-	-	-	-	-	-	-	-	-	0	0
	Meghalaya	-	-	-	-	-	-	-	-	-	-	0	0
	Mizoram	-	-	-	-	-	-	-	-	-	-	0	0
	Nagaland	-	-	-	-	-	-	-	-	-	-	0	0
	Orisa	4	4	-	9	-	-	-	-	-	-	17	17
	Punjab	7	-	-	-	-	-	-	-	-	-	7	7
	Rajasthan	-	-	-	15	-	-	-	-	-	-	15	15
	Sikkim	-	-	-	1	-	-	-	-	-	-	1	1
	Tamil Nadu	-	-	-	-	-	-	-	-	-	-	0	0
	Tripura	-	-	-	-	-	-	-	-	-	-	0	0
	Uttar Pradesh	29	-	-	187	-	-	-	3	-	-	219	219
	Uttarakhand	10	-	-	8	-	-	-	1	-	-	19	19
	West Bengal	-	-	-	21	-	-	-	-	-	-	21	21
	Jharkhand	-	-	-	2	-	-	-	-	-	-	2	2
	U.T. Chandigarh	-	-	-	-	-	-	-	-	-	-	0	0
	Delhi	-	-	-	-	-	-	-	-	-	-	0	0
	Maharashtra	1	-	-	74	-	-	-	-	-	-	75	75
	Telangana	-	-	-	4	-	-	-	-	-	-	4	4
	Total:-	352	42	0	730	0	204	0	165	0	0	1493	1493


 6.1.16
 For Director

Demonstration and Training under Saansad Adarsh Gram Yojna (SAGY/SAANJHI)

Demonstration and Training under Saansad Adarsh Gram Yojna (SAGI / SANGRIBILI)											
Sr. No.	Period of Demonstration/ Training	Name of Village/District/State	Name of MP	Brief description on demonstration /Training	No. of participants						Remarks
					SC	ST	OBC	Women	Gen.	Total	
NIL											


 (A.K. SINGH)
 Sr. Agricultural Engineer